

Does not include specific school projects or non-county managed programs such as Water Supply, Northern Virginia Regional Park Authority, or VDOT projects

Criteria for Ranking - when resources are available:

- 1 - Immediate: In progress or expected to start in a year.
- 2 - Near Term: Expected to start in next 2-3 years.
- 3 - Long Term: Expected to start in next 4-5 years.
- 4 - Future: Anticipated, but not scheduled in 5-year period.

<u>Project</u>	<u>District</u>	<u>Ranking</u>	<u>Status</u>
Braddock			
Housing - Little River Glen Adult Day Care	Braddock	2	In Progress
Housing - Little River Glen II	Braddock	1	In Progress
Housing - Little River Glen III	Braddock	2	In Progress
Libraries - Burke Centre Community	Braddock	2	In Progress
Parks - Wakefield Softball Complex	Braddock	1	Substantially Complete
Roads - Roberts Road/Braddock Road	Braddock	1	In Progress
Transit - Burke Centre VRE Parking Lot Expansion	Braddock	1	In Progress
Countywide			
Community Development - Annual FCPS Field Clean Up and Maintenance	Countywide	2	In Progress
Community Development - Athletic Field Maintenance (Park Fields)	Countywide	2	In Progress
Community Development - Boys' Baseball Field Lighting	Countywide	2	In Progress
Community Development - Girls' Fast Pitch Field Maintenance	Countywide	2	In Progress
Community Development - Girls' Softball Field Lighting	Countywide	2	In Progress
Community Development - Land Acquisition Reserve	Countywide	1	In Progress
Community Development - Park Maintenance of FCPS Fields	Countywide	2	In Progress
Facilities Management - Americans with Disabilities Act (ADA) Compliance	Countywide	1	In Progress
Facilities Management - Carpet Replacement	Countywide	1	In Progress
Facilities Management - Emergency Generator Replacement	Countywide	1	In Progress
Facilities Management - Fire Alarm System Replacements	Countywide	1	In Progress
Facilities Management - HIPAA Compliance	Countywide	2	In Progress
Facilities Management - Human/Juvenile Services Facilities Capital Renewal	Countywide	2	In Progress
Facilities Management - Library Facilities Capital Renewal	Countywide	2	In Progress
Facilities Management - Mechanical/Electrical Systems	Countywide	1	In Progress
Facilities Management - Miscellaneous Building and Repair	Countywide	1	In Progress
Facilities Management - Northern Virginia Community College Contribution	Countywide	2	In Progress
Facilities Management - Parking Lot Resurfacing	Countywide	1	In Progress
Facilities Management - Public Safety Facilities Capital Renewal	Countywide	2	Potential Referendum
Facilities Management - Roof Repairs and Waterproofing	Countywide	1	In Progress
Facilities Management - Security Improvements	Countywide	2	In Progress
Facilities Management - Systems Furniture	Countywide	2	In Progress
Housing - Additional Affordable Housing	Countywide	2	In Progress
Housing - Affordable Dwelling Units Acquisition	Countywide	2	In Progress
Housing - Affordable Housing Partnership Program	Countywide	2	In Progress
Housing - Affordable/Workforce Housing	Countywide	1	In Progress
Housing - Preservation/Rehabilitation of Existing Resources - Capital Renewal	Countywide	2	In Progress
Housing - Transit Oriented Affordable Housing - Feasibility Studies	Countywide	2	In Progress
Human Services - School Age Child Care Centers	Countywide	1	In Progress
Neighborhood Improvement - Citizen's Petition Streetlights Program	Countywide	1	In Progress
Neighborhood Improvement - Developer Defaults	Countywide	1	In Progress
Neighborhood Improvement - Minor Streetlight Upgrade	Countywide	1	In Progress
Neighborhood Improvement - Payments of Interest on Conservation Bonds	Countywide	1	In Progress
Neighborhood Improvement - Survey Control Network Monumentation	Countywide	1	In Progress
Parks - Americans with Disabilities Act (ADA) Compliance	Countywide	1	In Progress
Parks - Community Park Development 2002 Referendum	Countywide	1	Substantially Complete
Parks - Facility/Equipment Maintenance	Countywide	1	In Progress
Parks - General Maintenance	Countywide	1	In Progress
Parks - Grounds Maintenance	Countywide	1	In Progress
Parks - Land Acquisition 1998 Referendum	Countywide	1	Substantially Complete
Parks - Land Acquisition 2002 Referendum	Countywide	1	Substantially Complete
Parks - Projects Under Construction (1998 projects in warranty)	Countywide	1	Substantially Complete
Parks - Athletic Fields	Countywide	1	In Progress
Parks - Athletic Fields 2004 Referendum	Countywide	2	In Progress
Parks - Building New Construction 2004 Referendum	Countywide	2	In Progress
Parks - Building Renovations	Countywide	1	In Progress
Parks - Building Renovations and Expansion 2004 Referendum	Countywide	2	In Progress
Parks - Community Park Development	Countywide	1	In Progress
Parks - Community Park/Courts 2004 Referendum	Countywide	2	In Progress
Parks - Infrastructure Renovation	Countywide	1	In Progress

<u>Project</u>	<u>District</u>	<u>Ranking</u>	<u>Status</u>
Parks - Infrastructure Renovations 2004 Referendum	Countywide	2	In Progress
Parks - Land Acquisition 2004 Referendum	Countywide	2	In Progress
Parks - Natural and Cultural Resource Facilities	Countywide	1	In Progress
Parks - Natural and Cultural Resources 2004 Referendum	Countywide	2	In Progress
Parks - Playgrounds, Picnic areas, Tennis Courts, etc...	Countywide	1	In Progress
Parks - Trails and Stream Crossings	Countywide	1	In Progress
Parks - Trails and Stream Crossings 2004 Referendum	Countywide	2	In Progress
Pedestrian Initiatives - Cross County Trail	Countywide	1	In Progress
Pedestrian Initiatives - On-Road Bike Lane Initiative	Countywide	1	In Progress
Pedestrian Initiatives - Safety Improvements and Emergency Maintenance of Existing Trails	Countywide	1	In Progress
Pedestrian Initiatives - State Supported Countywide Trails	Countywide	1	In Progress
Pedestrian Initiatives - VDOT Sidewalk Repairs/Replacement	Countywide	1	In Progress
Pedestrian Initiatives - Walkways (Trails and Sidewalks)	Countywide	1	In Progress
Revitalization - Maintenance Commercial Revitalization Program	Countywide	1	In Progress
Revitalization - Revitalization Initiatives	Countywide	1	In Progress
Roads - Advanced Preliminary Engineering	Countywide	1	In Progress
Roads - Board of Road Viewer Program and Road Maintenance Projects	Countywide	1	In Progress
Roads - Emergency Road Repair	Countywide	1	In Progress
Roads - Fairfax County Parkway/Advanced Right of Way	Countywide	1	Substantially Complete
Roads - Four-Year Transportation Plan	Countywide	1	In Progress
Roads - Future Revenue Sharing Match from VDOT	Countywide	1	In Progress
Roads - Governor's Congestion Relief Projects	Countywide	1	In Progress
Roads - Service Drive Upgrade	Countywide	1	In Progress
Roads - TAC Spot Improvement Program	Countywide	1	In Progress
Sewers - Sewer Metering Projects	Countywide	1	In Progress
Sewers - Pumping Station Improvements	Countywide	1	In Progress
Sewers - Sanitary Sewer Rehabilitation Projects	Countywide	1	In Progress
Sewers - Sewer Extension Projects	Countywide	1	In Progress
Sewers - Sewer Relocation	Countywide	1	In Progress
Sewers - Sewer System Improvements	Countywide	1	In Progress
Stormwater Management - Dam Inspections, Improvements, and Repairs	Countywide	1	In Progress
Stormwater Management - Emergency Watershed Improvements	Countywide	1	In Progress
Stormwater Management - MS4 Permit Requirements (master planning program)	Countywide	1	In Progress
Stormwater Management - Priority Stormwater Projects	Countywide	1	In Progress
Stormwater Management - Structural Protection	Countywide	1	In Progress
Transit - Bus Shelter Program	Countywide	1	In Progress
Transit - Metro Infrastructure Renewal Program (IRP) and System Expansion Program (SEP)	Countywide	1	In Progress
Transit - Metro System Access Program (SAP)	Countywide	2	In Progress
Dranesville			
Community Development - McLean Community Center Feasibility Study	Dranesville	1	In Progress
Fire - Great Falls Volunteer Station	Dranesville	2	In Progress
Fire - Herndon Fire Station Feasibility Study	Dranesville	1	In Progress
Fire - Herndon Fire Station Land Acquisition	Dranesville	1	In Progress
Fire - Wolf Trap Fire Station	Dranesville	2	In Progress
Housing - Lewinsville Expansion	Dranesville	2	In Progress
Libraries - Dolley Madison Community Renovation	Dranesville	2	In Progress
Libraries - Tysons-Pimmit Regional Feasibility Study	Dranesville	2	In Progress
Police - McLean District Police Station Renovation Feasibility Study	Dranesville	1	In Progress
Revitalization - McLean Streetscape	Dranesville	1	In Progress
Revitalization - Rogers Glen Development II	Dranesville	2	In Progress
Transit - West Falls Church Parking Expansion	Dranesville	1	In Progress
Fairfax City			
Libraries - Fairfax City Regional Renovation	Fairfax City	1	In Progress
Hunter Mill			
Community Development - Reston Community Center Natatorium Renovations	Hunter Mill	1	In Progress
Community Development - Southgate Neighborhood Community Center	Hunter Mill	2	In Progress
Fire - Vienna Volunteer Fire Station	Hunter Mill	1	In Progress
Libraries - Reston Regional Feasibility Study	Hunter Mill	2	In Progress
Police - Reston District Police Station Renovation Feasibility Study	Hunter Mill	1	In Progress
Transit - Reston East Park-and-Ride Lot Expansion	Hunter Mill	1	In Progress
Transit - Reston Town Center Transit Station	Hunter Mill	1	In Progress
Lee			
Community Development - Jefferson Manor Public Improvements	Lee	2	In Progress
Human Services - Gregory Drive Facility	Lee	1	In Progress
Human Services - South County Center System Furniture Lease Purchase	Lee	1	In Progress
Libraries - John Marshall Community Feasibility Study	Lee	2	In Progress
Libraries - Richard Byrd Community	Lee	2	In Progress

Project	District	Ranking	Status
Revitalization - Springfield Streetscape	Lee	1	In Progress
Stormwater Management - Hayfield Farms Storm Drainage	Lee	1	In Progress
Stormwater Management - Kingstowne Environmental Monitoring	Lee	1	In Progress
Transit - Franconia/Springfield Park-and-Ride Lots	Lee	1	In Progress
Mason			
Community Development - Baileys Road Improvements	Mason	1	In Progress
Fire - Jefferson Fire Station Feasibility Study	Mason	1	In Progress
Libraries - Thomas Jefferson Community	Mason	2	In Progress
Libraries - Woodrow Wilson Community Feasibility Study	Mason	2	In Progress
Neighborhood Improvement - Holmes Run Valley (planning only)	Mason	1	In Progress
Pedestrian Initiatives - Columbia Pike Trail	Mason	1	In Progress
Pedestrian Initiatives - Route 50 Pedestrian Bridge	Mason	1	In Progress
Pedestrian Initiatives - Route 50 Pedestrian Improvements	Mason	1	In Progress
Revitalization - Annandale Center Drive	Mason	2	In Progress
Revitalization - Annandale Cultural Center	Mason	2	In Progress
Revitalization - Annandale Streetscape	Mason	1	In Progress
Revitalization - Baileys Crossroads Streetscape	Mason	1	In Progress
Roads - Columbia Pike/Spring Lane/Carlin Springs Road	Mason	1	In Progress
Roads - Gallows/Annandale/Hummer Roads	Mason	1	In Progress
Roads - Route 50/Annandale Road	Mason	1	In Progress
Stormwater Management - Indian Springs II Storm Drainage	Mason	1	Substantially Complete
Transit - Seven Corners Transit Center	Mason	1	In Progress
Mt Vernon			
Community Development - Fairhaven Public Improvements	Mt Vernon	1	In Progress
Human Services - Mt. Vernon Mental Health Center	Mt Vernon	1	In Progress
Libraries - Martha Washington Community Renovation	Mt Vernon	2	In Progress
Neighborhood Improvement - Mt Vernon Hills (planning only)	Mt Vernon	1	In Progress
Parks - Laurel Hill Development	Mt Vernon	1	In Progress
Revitalization - Kings Crossing Town Center	Mt Vernon	1	In Progress
Revitalization - Richmond Highway Streetscape	Mt Vernon	1	In Progress
Roads - Richmond Highway/Mt Vernon Memorial Highway	Mt Vernon	1	In Progress
Sewers - Noman M. Cole, Jr. Pollution Control Plant	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Closure	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Leachate Facility	Mt Vernon	1	Substantially Complete
Solid Waste - I-95 Landfill Liner Area 3	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Methane Gas Recovery	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Paved Ditch Extension	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Perimeter Fence	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Road Construction	Mt Vernon	1	In Progress
Transit - Huntington Metro Parking	Mt Vernon	1	In Progress
Transit - Richmond Highway Public Transit Initiatives	Mt Vernon	1	In Progress
Non-County			
Sewers - Alexandria Wastewater Treatment Plant Improvements	Non-County	1	In Progress
Sewers - Arlington Wastewater Treatment Plant Upgrade to 40 MGD	Non-County	1	In Progress
Sewers - Blue Plains Wastewater Treatment Plant, DCWASA	Non-County	1	In Progress
Sewers - Upper Occoquan Sewage Authority (UOSA) Expansion	Non-County	1	In Progress
Providence			
Courts - Girls' Probation House	Providence	2	In Progress
Courts - Jennings Judicial Center Expansion and Renovation	Providence	1	In Progress
Courts - Less Secure Shelter II	Providence	2	In Progress
Human Services - Woodburn Mental Health Center	Providence	2	In Progress
Libraries - Oakton Community	Providence	2	In Progress
Pedestrian Initiatives - Accotink Gateway Trail	Providence	1	In Progress
Revitalization - Merrifield Suburban Center	Providence	1	In Progress
Roads - Leesburg Pike	Providence	1	In Progress
Roads - Prosperity Avenue/Lee Highway	Providence	1	In Progress
Roads - Route 50/Waples Mill Road	Providence	1	In Progress
Springfield			
Community Development - Mott Community Center	Springfield	2	In Progress
Facilities Management - Amphitheater (Government Center)	Springfield	2	In Progress
Fire - Crosspointe Fire Station	Springfield	1	In Progress
Fire - Fairfax Center Fire Station	Springfield	1	In Progress
Fire - Fire and Rescue Academy Improvements	Springfield	1	In Progress
Human Services - Katherine K. Hanley Family Shelter	Springfield	1	In Progress
Libraries - Pohick Regional Feasibility Study	Springfield	2	In Progress
Police - Alternate Emergency Operations Center (AEOC)	Springfield	1	In Progress

Project

Police - Forensics Facility
Police - Public Safety and Transportation Operations Center (PSTOC)
Police - West Ox Animal Shelter Renewal (preliminary design)
Police - West Ox Complex/Camp 30
Roads - Clifton Road
Roads - Popes Head Road/Ladue Lane/Popes Head Creek
Roads - Popes Head Road/McDuffie Lane
Roads - Popes Head Road/O'Faly Road/Ladue Lane
Roads - Route 29/Shirley Gate Road
Solid Waste - I-66 Transfer Station Expansion
Transit - West Ox Bus Operations Center
Vehicle Services - West Ox DVS Maintenance Facility Expansion

District**Ranking****Status**

Springfield	2	In Progress
Springfield	1	In Progress
Springfield	2	In Progress
Springfield	1	In Progress
Springfield	1	In Progress
Springfield	1	In Progress
Springfield	1	In Progress
Springfield	1	In Progress
Springfield	1	In Progress
Springfield	1	In Progress
Springfield	1	In Progress
Springfield	1	In Progress
Springfield	1	Substantially Complete

Sully

Housing - Magnet Housing
Parks - Cub Run RECenter
Pedestrian Initiatives - Lee Highway Trail
Police - Fair Oaks Police Station Renovation Feasibility Study
Roads - Poplar Tree/Stringfellow Road
Roads - Route 29/Bull Run Post Office Road
Roads - Stone Road
Sewers - Rocky Run Pump Station Rehabilitation

Sully	1	In Progress
Sully	1	In Progress
Sully	1	In Progress
Sully	1	In Progress
Sully	1	In Progress
Sully	1	In Progress
Sully	1	In Progress
Sully	1	Substantially Complete

The total cost of the 5-year CIP period is \$3.83 billion, including: \$1.45 billion associated with the projects listed above, \$.66 billion in school projects and \$1.72 billion in non-County managed programs. See specific project descriptions for more details.